



# Information Technology Project Request (ITPR) Form

[Back To Summary](#)
[Fund Type](#)
[Goals & Comments](#)
[Identification](#)
[Status](#)
[Project Phase](#)
[Expenditures](#)

**Agency:** Department of Health and Mental Hygiene

**Project Title:** Center for Cancer, Breast & Cervical Cancer Screening  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** MO320603

**Sub-Program (4 Character Code):** X622

**Maryland IT Initiative Supports:** Other:

**Business Plan Title:** Center for Cancer, Breast & Cervical Cancer Center

**Business Plan Number:** 5h

**Plan Level:** New Systems

**Above CSB:** No

[To Bottom](#)
[To Top](#)

**Project Description/Status:** Development Phase  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

[To Bottom](#)
[To Top](#)

## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	306465	161609	132224	0	287952	296291	304880	313726
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
<b>Totals</b>	306465	161609	132224	0	287952	296291	304880	313726

[To Bottom](#)
[To Top](#)

## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	136538	122734	128794	0	277952	286291	294880	303726

Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	159211	36234	3430	0	2500	2500	2500	2500
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	3373	0	0	0	5000	5000	5000	5000
Equipment Additional	7343	2641	0	0	2500	2500	2500	2500
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	306465	161609	132224	0	287952	296291	304880	313726

[To Bottom](#)

[To Top](#)

**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	306465	161609	132224	0	287952	296291	304880	313726
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	306465	161609	132224	0	287952	296291	304880	313726

[To Bottom](#)

[To Top](#)

**Goals/Objectives & Performance Measures/ Performance Indicators:**

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see IT Master Plan.

**Comments:**  
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services. Groupware/Electronic Information, Platform, Accessibility, System Management, Componentware

[To Bottom](#)

[To Top](#)

 [Back To Summary](#)